

| County | Building | Description | Estimated Cost | Ratio | AOC's Cost | Previous Payments | FY 2023 Payments | Balance |
|--|-----------------|---|----------------|--------|---------------|-------------------|------------------|---------|
| NON-RECURRING PROJECTS COMPLETED IN FY 2023 | | | | | | | | |
| Adair | Judicial Center | Replace Exhaust Manifolds | \$ 31,766.00 | 100.0% | \$ 31,766.00 | | \$ 31,766.00 | \$ - |
| Adair | Judicial Center | Replace Carpeting | \$ 34,250.00 | 100.0% | \$ 34,250.00 | | \$ 34,250.00 | \$ - |
| Ballard | Courthouse | Replace Glycol | \$ 5,815.00 | 65.4% | \$ 3,803.01 | | \$ 3,803.01 | \$ - |
| Barren | Courthouse | Water Heater Replacement | \$ 6,349.00 | 100.0% | \$ 6,349.00 | | \$ 6,349.00 | \$ - |
| Barren | Courthouse | Exterior Repairs | \$ 66,503.00 | 100.0% | \$ 66,503.00 | \$ 25,000.00 | \$ 41,503.00 | \$ - |
| Boyle | Courthouse | Insurance Deductible | \$ 5,000.00 | 52.8% | \$ 2,640.00 | | \$ 2,640.00 | \$ - |
| Bracken | Judicial Center | MDF Room Compressor Replacement | \$ 3,490.00 | 100.0% | \$ 3,490.00 | | \$ 3,490.00 | \$ - |
| Bracken | Judicial Center | Compressor Replacement - Heat Pump 12 | \$ 4,296.00 | 100.0% | \$ 4,296.00 | | \$ 4,296.00 | \$ - |
| Breckinridge | Judicial Center | Glycol for the Geothermal System | \$ 10,371.20 | 100.0% | \$ 10,371.20 | | \$ 10,371.20 | \$ - |
| Butler | Courthouse | Replace AC Unit & Coil | \$ 8,500.00 | 100.0% | \$ 8,500.00 | | \$ 8,500.00 | \$ - |
| Caldwell | Courthouse | Replace Cooling Tower | \$ 255,088.35 | 40.7% | \$ 103,820.96 | | \$ 103,820.96 | \$ - |
| Calloway | Judicial Center | Replace Blower Motor | \$ 2,923.09 | 100.0% | \$ 2,923.09 | | \$ 2,923.09 | \$ - |
| Calloway | Judicial Center | HVAC Replacement | \$ 20,132.29 | 100.0% | \$ 20,132.29 | | \$ 20,132.29 | \$ - |
| Campbell | Judicial Center | HVAC Repair - Fill Valve & Valve Assembly | \$ 3,547.00 | 100.0% | \$ 3,547.00 | | \$ 3,547.00 | \$ - |
| Campbell | Judicial Center | Cooling Tower Fill Valve Repair | \$ 3,775.00 | 100.0% | \$ 3,775.00 | | \$ 3,775.00 | \$ - |
| Campbell | Judicial Center | Replace Cassette Coil #3-11 | \$ 3,776.00 | 100.0% | \$ 3,776.00 | | \$ 3,776.00 | \$ - |
| Campbell | Judicial Center | AHU #10 Motor Replacement | \$ 3,992.00 | 100.0% | \$ 3,992.00 | | \$ 3,992.00 | \$ - |
| Campbell | Judicial Center | Install New Elevator Starter | \$ 4,242.20 | 100.0% | \$ 4,242.20 | | \$ 4,242.20 | \$ - |
| Campbell | Judicial Center | Engineering Services - HVAC | \$ 4,400.00 | 100.0% | \$ 4,400.00 | | \$ 4,400.00 | \$ - |
| Campbell | Judicial Center | Evaporator Replacement | \$ 4,447.00 | 100.0% | \$ 4,447.00 | | \$ 4,447.00 | \$ - |
| Campbell | Judicial Center | Install Isolation Valve & Refrigerant in Unit 3-4 | \$ 5,381.00 | 100.0% | \$ 5,381.00 | | \$ 5,381.00 | \$ - |
| Campbell | Judicial Center | Replace Daikin VRV Cassette Unit | \$ 5,432.00 | 100.0% | \$ 5,432.00 | | \$ 5,432.00 | \$ - |
| Campbell | Judicial Center | Replace Conductivity Probes | \$ 5,692.00 | 100.0% | \$ 5,692.00 | | \$ 5,692.00 | \$ - |
| Campbell | Judicial Center | Repair to Daikin Units 3 & 4 | \$ 5,942.00 | 100.0% | \$ 5,942.00 | | \$ 5,942.00 | \$ - |
| Campbell | Judicial Center | Replace Bearings on Cooling Tower 2 | \$ 6,420.00 | 100.0% | \$ 6,420.00 | | \$ 6,420.00 | \$ - |
| Campbell | Judicial Center | MAU #10 Compressor Replacement | \$ 6,507.00 | 100.0% | \$ 6,507.00 | | \$ 6,507.00 | \$ - |
| Campbell | Judicial Center | HVAC Core Alert Software | \$ 10,600.00 | 100.0% | \$ 10,600.00 | | \$ 10,600.00 | \$ - |
| Campbell | Judicial Center | Window Washing | \$ 15,370.00 | 100.0% | \$ 15,370.00 | | \$ 15,370.00 | \$ - |
| Campbell | Judicial Center | Floor Care | \$ 18,880.00 | 100.0% | \$ 18,880.00 | | \$ 18,880.00 | \$ - |
| Campbell | Judicial Center | Covid Expenses - June 2021 - May 2022 | \$ 32,896.00 | 100.0% | \$ 32,896.00 | | \$ 32,896.00 | \$ - |
| Carlisle | Judicial Center | Replace JACE Controller | \$ 5,900.00 | 78.9% | \$ 4,655.10 | | \$ 4,655.10 | \$ - |
| Carlisle | Judicial Center | Replace Water Heater | \$ 16,218.80 | 78.9% | \$ 12,796.63 | | \$ 12,796.63 | \$ - |
| Carlisle | Judicial Center | Storage Building | \$ 19,573.22 | 78.9% | \$ 15,443.27 | | \$ 15,443.27 | \$ - |
| Carroll | Hall of Justice | Replace Sidewalk & Curb | \$ 55,005.00 | 100.0% | \$ 55,005.00 | | \$ 55,005.00 | \$ - |
| Casey | Judicial Center | Sealing & Striping Parking Lot | \$ 4,500.00 | 100.0% | \$ 4,500.00 | | \$ 4,500.00 | \$ - |
| Christian | Justice Center | Replace HVAC Cooling Tower | \$ 377,151.00 | 100.0% | \$ 377,151.00 | | \$ 377,151.00 | \$ - |
| Crittenden | Courthouse | ACM Abatement Management & Air Monitoring | \$ 4,695.00 | 100.0% | \$ 4,695.00 | | \$ 4,695.00 | \$ - |
| Crittenden | Courthouse | ACM Abatement | \$ 16,600.00 | 100.0% | \$ 16,600.00 | | \$ 16,600.00 | \$ - |
| Crittenden | Courthouse | Boiler Replacement | \$ 19,600.00 | 100.0% | \$ 19,600.00 | | \$ 19,600.00 | \$ - |
| Crittenden | Courthouse | New Boiler Install | \$ 46,675.00 | 100.0% | \$ 46,675.00 | | \$ 46,675.00 | \$ - |
| Cumberland | Justice Center | Prisoner Elevator Repair | \$ 2,337.75 | 100.0% | \$ 2,337.75 | | \$ 2,337.75 | \$ - |

| County | Building | Description | Estimated Cost | Ratio | AOC's Cost | Previous Payments | FY 2023 Payments | Balance |
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| Cumberland | Justice Center | Install New Batteries in Emergency Lighting Inverter | \$ 3,755.00 | 100.0% | \$ 3,755.00 | | \$ 3,755.00 | \$ - |
| Daviess | Judicial Center | Secure Elevator Repairs | \$ 7,500.00 | 100.0% | \$ 7,500.00 | | \$ 7,500.00 | \$ - |
| Edmonson | Courthouse | Replace Carpet - Clerk's Office & Courtroom | \$ 25,000.00 | 100.0% | \$ 25,000.00 | | \$ 25,000.00 | \$ - |
| Fayette | Courthouse | Paint Judge Yahr's Office | \$ 2,966.88 | 93.5% | \$ 2,774.03 | | \$ 2,774.03 | \$ - |
| Fayette | Courthouse | Paint Judge Minefield's Chamber | \$ 3,241.00 | 93.5% | \$ 3,030.34 | | \$ 3,030.34 | \$ - |
| Fayette | Parking Garage | Storm Damage Repairs | \$ 31,280.00 | 50.0% | \$ 15,640.00 | | \$ 15,640.00 | \$ - |
| Fleming | Judicial Center | Freon Leak Repair | \$ 4,719.00 | 100.0% | \$ 4,719.00 | | \$ 4,719.00 | \$ - |
| Fleming | Judicial Center | Carpet & Tile Cleaning + Strip & Wax Floor | \$ 5,250.00 | 100.0% | \$ 5,250.00 | | \$ 5,250.00 | \$ - |
| Floyd | Justice Center | Carpet Cleaning | \$ 4,100.00 | 100.0% | \$ 4,100.00 | | \$ 4,100.00 | \$ - |
| Fulton | Courthouse | Fire Alarm Panel Replacement | \$ 5,350.00 | 100.0% | \$ 5,350.00 | | \$ 5,350.00 | \$ - |
| Grant | Judicial Center | Replace Gate Operator | \$ 8,275.00 | 100.0% | \$ 8,275.00 | | \$ 8,275.00 | \$ - |
| Grayson | Judicial Center | Parking Lot Lighting | \$ 3,080.00 | 100.0% | \$ 3,080.00 | | \$ 3,080.00 | \$ - |
| Grayson | Judicial Center | HVAC Repairs | \$ 8,075.00 | 100.0% | \$ 8,075.00 | | \$ 8,075.00 | \$ - |
| Green | Judicial Center | Pressure Washing & Lift | \$ 4,841.96 | 100.0% | \$ 4,841.96 | | \$ 4,841.96 | \$ - |
| Green | Judicial Center | Replace AO Smith Motor | \$ 6,912.00 | 100.0% | \$ 6,912.00 | | \$ 6,912.00 | \$ - |
| Harlan | Judicial Center | Plumbing Repairs | \$ 2,805.00 | 100.0% | \$ 2,805.00 | | \$ 2,805.00 | \$ - |
| Harlan | Judicial Center | Compressor Replacement - Circuit Courtroom | \$ 3,150.00 | 100.0% | \$ 3,150.00 | | \$ 3,150.00 | \$ - |
| Harlan | Judicial Center | Five Year Environmental Review | \$ 3,900.00 | 100.0% | \$ 3,900.00 | | \$ 3,900.00 | \$ - |
| Harlan | Judicial Center | Repair/Replace High Speed Motor in Cooling Tower | \$ 11,950.00 | 100.0% | \$ 11,950.00 | | \$ 11,950.00 | \$ - |
| Harrison | Justice Center | Replace Sump Heater & LWCO Switch | \$ 2,849.00 | 100.0% | \$ 2,849.00 | | \$ 2,849.00 | \$ - |
| Harrison | Justice Center | Compressor Replacement | \$ 3,413.00 | 100.0% | \$ 3,413.00 | | \$ 3,413.00 | \$ - |
| Harrison | Justice Center | Replace Heat Pump in Sally Port | \$ 6,128.00 | 100.0% | \$ 6,128.00 | | \$ 6,128.00 | \$ - |
| Harrison | Justice Center | Heat Pump Replacement | \$ 8,960.00 | 100.0% | \$ 8,960.00 | | \$ 8,960.00 | \$ - |
| Harrison | Justice Center | Replace Blower Wheels & Bearing | \$ 23,253.00 | 100.0% | \$ 23,253.00 | | \$ 23,253.00 | \$ - |
| Hart | Justice Center | Replace/Repair Door Hardware | \$ 2,780.00 | 100.0% | \$ 2,780.00 | | \$ 2,780.00 | \$ - |
| Hart | Justice Center | Carbon Dioxide Detector Repairs | \$ 5,570.00 | 100.0% | \$ 5,570.00 | | \$ 5,570.00 | \$ - |
| Hickman | Annex | LED Lighting | \$ 23,000.00 | 100.0% | \$ 23,000.00 | \$ 10,315.40 | \$ 12,684.60 | \$ - |
| Hickman | Courthouse | Elevator Repairs | \$ 5,450.00 | 61.0% | \$ 3,324.50 | | \$ 3,324.50 | \$ - |
| Hickman | Courthouse | HVAC Repair - Drug Court | \$ 3,700.00 | 100.0% | \$ 3,700.00 | | \$ 3,700.00 | \$ - |
| Hopkins | Judicial Center | Termite Treatment | \$ 3,250.00 | 100.0% | \$ 3,250.00 | | \$ 3,250.00 | \$ - |
| Jefferson | Hall of Justice | Replace Section of Cast Iron Pipe to Roof Drain | \$ 3,710.76 | 41.5% | \$ 1,539.97 | | \$ 1,539.97 | \$ - |
| Jefferson | Hall of Justice | Fire Alarm System Upgrade - Change Order | \$ 4,212.00 | 41.5% | \$ 1,747.98 | | \$ 1,747.98 | \$ - |
| Jefferson | Hall of Justice | Replace Carpet - 3rd Floor Hallway | \$ 7,445.00 | 41.5% | \$ 3,089.68 | | \$ 3,089.68 | \$ - |
| Jefferson | Hall of Justice | Water Main Repairs | \$ 11,244.86 | 41.5% | \$ 4,666.62 | | \$ 4,666.62 | \$ - |
| Jefferson | Hall of Justice | Replace Inmate Elevator Computer | \$ 15,837.50 | 41.5% | \$ 6,572.56 | | \$ 6,572.56 | \$ - |
| Jefferson | Hall of Justice | Chiller Repairs | \$ 17,781.00 | 41.5% | \$ 7,379.12 | | \$ 7,379.12 | \$ - |
| Jefferson | Hall of Justice | Replace Pumping Unit in Judge's Elevator | \$ 18,693.54 | 41.5% | \$ 7,757.82 | | \$ 7,757.82 | \$ - |
| Jefferson | Hall of Justice | Fire Alarm System Upgrade | \$ 21,000.00 | 41.5% | \$ 8,715.00 | | \$ 8,715.00 | \$ - |
| Jefferson | Hall of Justice | Fire Pump Replacement | \$ 28,500.00 | 41.5% | \$ 11,827.50 | | \$ 11,827.50 | \$ - |
| Jefferson | Judicial Center | Roof Anchor & Lightning Test | \$ 2,750.00 | 97.6% | \$ 2,684.00 | | \$ 2,684.00 | \$ - |
| Jefferson | Judicial Center | Dover Board Replacement Inmate Elevator | \$ 2,970.07 | 97.6% | \$ 2,898.79 | | \$ 2,898.79 | \$ - |
| Jefferson | Judicial Center | Repair Leak on 3rd Floor | \$ 8,967.60 | 97.6% | \$ 8,752.38 | | \$ 8,752.38 | \$ - |
| Jefferson | Judicial Center | Painting Judges' Chambers | \$ 8,870.00 | 100.0% | \$ 8,870.00 | | \$ 8,870.00 | \$ - |

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| Jessamine | Annex | Sound Proofing | \$ 3,879.00 | 97.7% | \$ 3,789.78 | | \$ 3,789.78 | \$ - |
| Kenton | Justice Center | COVID 19 expenses - August 2021 | \$ 3,810.94 | 100.0% | \$ 3,810.94 | | \$ 3,810.94 | \$ - |
| Kenton | Justice Center | Wiring for Digital Docket Displays | \$ 7,245.00 | 100.0% | \$ 7,245.00 | | \$ 7,245.00 | \$ - |
| Kenton | Justice Center | Extra Disinfecting Oct. 21 - March 22 | \$ 7,886.70 | 100.0% | \$ 7,886.70 | | \$ 7,886.70 | \$ - |
| Kenton | Justice Center | Replace Backup Generator | \$ 9,288.84 | 100.0% | \$ 9,288.84 | | \$ 9,288.84 | \$ - |
| Knox | Courthouse | Replace Drain Pan and Coil in Air Handler | \$ 52,372.95 | 72.8% | \$ 38,127.51 | \$ 36,311.91 | \$ 1,815.60 | \$ - |
| Letcher | Courthouse | Engineering Design Fees for Cooling Tower | \$ 29,454.00 | 64.4% | \$ 18,968.38 | | \$ 18,968.38 | \$ - |
| Letcher | Courthouse | Chiller Rental | \$ 79,241.87 | 64.4% | \$ 51,031.76 | | \$ 51,031.76 | \$ - |
| Lewis | Justice Center | Replace Compressor RTU-1 | \$ 2,546.55 | 100.0% | \$ 2,546.55 | | \$ 2,546.55 | \$ - |
| Lewis | Justice Center | Replace Wall Unit Motor Blower | \$ 2,950.00 | 100.0% | \$ 2,950.00 | | \$ 2,950.00 | \$ - |
| Lincoln | Judicial Center | Remove Pavers & Replace w/Concrete | \$ 12,800.00 | 100.0% | \$ 12,800.00 | | \$ 12,800.00 | \$ - |
| Lincoln | Judicial Center | Replace HVAC Unit | \$ 20,750.00 | 100.0% | \$ 20,750.00 | | \$ 20,750.00 | \$ - |
| Livingston | Justice Center | Seal Cupola | \$ 3,000.00 | 100.0% | \$ 3,000.00 | | \$ 3,000.00 | \$ - |
| Logan | Judicial Center | Water Heater Replacement | \$ 5,390.00 | 100.0% | \$ 5,390.00 | | \$ 5,390.00 | \$ - |
| Logan | Judicial Center | Replace HVAC Unit | \$ 6,089.00 | 100.0% | \$ 6,089.00 | | \$ 6,089.00 | \$ - |
| Logan | Judicial Center | Emergency Chiller Repair - Unit #2 | \$ 7,163.00 | 100.0% | \$ 7,163.00 | | \$ 7,163.00 | \$ - |
| Lyon | Judicial Center | Replace HVAC 1015 Unit | \$ 18,550.00 | 100.0% | \$ 18,550.00 | | \$ 18,550.00 | \$ - |
| Magoffin | Justice Center | HVAC Repairs | \$ 3,600.00 | 100.0% | \$ 3,600.00 | | \$ 3,600.00 | \$ - |
| Marion | Judicial Center | Addition of Propylene Glycol | \$ 4,900.00 | 100.0% | \$ 4,900.00 | | \$ 4,900.00 | \$ - |
| Marion | Judicial Center | HVAC Repairs | \$ 8,990.00 | 100.0% | \$ 8,990.00 | | \$ 8,990.00 | \$ - |
| Marion | Judicial Center | Purchase Propylene Glycol | \$ 13,003.70 | 100.0% | \$ 13,003.70 | | \$ 13,003.70 | \$ - |
| Marshall | Judicial Facility | 2nd Floor Bathroom Unit Repair | \$ 3,947.00 | 92.0% | \$ 3,631.24 | | \$ 3,631.24 | \$ - |
| Marshall | Judicial Facility | Evaporator for Service Room | \$ 4,145.00 | 92.0% | \$ 3,813.00 | | \$ 3,813.00 | \$ - |
| Marshall | Judicial Facility | 1st Floor Breakroom Unit Repair | \$ 6,030.06 | 92.0% | \$ 5,547.65 | | \$ 5,547.65 | \$ - |
| Marshall | Judicial Facility | New Compressor | \$ 6,525.00 | 92.0% | \$ 6,003.00 | | \$ 6,003.00 | \$ - |
| Marshall | Judicial Facility | HVAC Unit Replacement - County Atty. | \$ 13,324.00 | 92.0% | \$ 12,258.08 | | \$ 12,258.08 | \$ - |
| Marshall | Judicial Facility | HVAC Unit Replacement - Judge Perlow | \$ 13,794.00 | 92.0% | \$ 12,690.48 | | \$ 12,690.48 | \$ - |
| Marshall | Judicial Facility | HVAC Unit Replacement - Family Court | \$ 15,346.00 | 92.0% | \$ 14,118.32 | | \$ 14,118.32 | \$ - |
| Martin | Annex | Rooftop HVAC Unit Repair | \$ 11,288.33 | 100.0% | \$ 11,288.33 | | \$ 11,288.33 | \$ - |
| McCracken | Courthouse | Carpet Cleaning | \$ 5,597.75 | 100.0% | \$ 5,597.75 | | \$ 5,597.75 | \$ - |
| McLean | Courthouse | HVAC Replacement | \$ 29,991.00 | 47.3% | \$ 14,185.74 | | \$ 14,185.74 | \$ - |
| Menifee | Courthouse | Elevator Safety Screens | \$ 3,940.00 | 74.1% | \$ 2,919.54 | | \$ 2,919.54 | \$ - |
| Menifee | Courthouse | Replace RTU | \$ 26,775.00 | 74.1% | \$ 19,840.28 | | \$ 19,840.28 | \$ - |
| Mercer | Judicial Center | Exterior Cleaning | \$ 11,500.00 | 100.0% | \$ 11,500.00 | | \$ 11,500.00 | \$ - |
| Monroe | Judicial Center | HVAC Repairs | \$ 4,891.00 | 100.0% | \$ 4,891.00 | | \$ 4,891.00 | \$ - |
| Monroe | Judicial Center | Cooling Tower Motor Replacement | \$ 11,406.73 | 100.0% | \$ 11,406.73 | | \$ 11,406.73 | \$ - |
| Montgomery | Courthouse | Step Repair | \$ 5,200.00 | 54.8% | \$ 2,849.60 | | \$ 2,849.60 | \$ - |
| Nelson | Judicial Center | Sump Well Check Valve Replacement | \$ 4,215.00 | 100.0% | \$ 4,215.00 | | \$ 4,215.00 | \$ - |
| Nelson | Judicial Center | Replace AC Unit | \$ 4,995.00 | 100.0% | \$ 4,995.00 | | \$ 4,995.00 | \$ - |
| Nelson | Judicial Center | Pressure Washing | \$ 5,975.00 | 100.0% | \$ 5,975.00 | | \$ 5,975.00 | \$ - |
| Nelson | Judicial Center | Strip & Wax Terrazzo Floor | \$ 7,250.00 | 100.0% | \$ 7,250.00 | | \$ 7,250.00 | \$ - |
| Ohio | Community Center | Cooling Tower Repairs | \$ 4,225.00 | 49.9% | \$ 2,108.28 | | \$ 2,108.28 | \$ - |
| Ohio | Community Center | Paint & Flooring - District Court Offices | \$ 3,672.04 | 100.0% | \$ 3,672.04 | | \$ 3,672.04 | \$ - |

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| Ohio | Community Center | HVAC Replacement | \$ 6,800.00 | 100.0% | \$ 6,800.00 | | \$ 6,800.00 | \$ - |
| Ohio | Community Center | Roof Repairs | \$ 55,900.00 | 49.9% | \$ 27,894.10 | | \$ 27,894.10 | \$ - |
| Pike | Judicial Center | Strip & Wax Floor | \$ 6,500.00 | 100.0% | \$ 6,500.00 | | \$ 6,500.00 | \$ - |
| Robertson | Courthouse | Landscaping | \$ 30,410.00 | 100.0% | \$ 30,410.00 | | \$ 30,410.00 | \$ - |
| Rockcastle | Annex | Replace Water Source Heat Pump | \$ 7,300.00 | 100.0% | \$ 7,300.00 | | \$ 7,300.00 | \$ - |
| Scott | Judicial Center | Floor Cleaning | \$ 4,937.10 | 100.0% | \$ 4,937.10 | | \$ 4,937.10 | \$ - |
| Scott | Judicial Center | Backflow Preventer | \$ 5,818.00 | 100.0% | \$ 5,818.00 | | \$ 5,818.00 | \$ - |
| Shelby | Judicial Center | HVAC Repairs - Vibration Switch | \$ 3,962.00 | 100.0% | \$ 3,962.00 | | \$ 3,962.00 | \$ - |
| Shelby | Judicial Center | HVAC Repairs - Refrigerant | \$ 5,135.00 | 100.0% | \$ 5,135.00 | | \$ 5,135.00 | \$ - |
| Shelby | Judicial Center | HVAC Repairs - Compressor Replacement | \$ 5,784.45 | 100.0% | \$ 5,784.45 | | \$ 5,784.45 | \$ - |
| Shelby | Judicial Center | HVAC Repairs - Transducers & Sensors | \$ 6,200.00 | 100.0% | \$ 6,200.00 | | \$ 6,200.00 | \$ - |
| Shelby | Judicial Center | HVAC Repairs | \$ 8,503.00 | 100.0% | \$ 8,503.00 | | \$ 8,503.00 | \$ - |
| Shelby | Judicial Center | WSHP Replacement | \$ 9,958.00 | 100.0% | \$ 9,958.00 | | \$ 9,958.00 | \$ - |
| Taylor | Judicial Center | Exterior Cleaning of Building | \$ 5,315.94 | 100.0% | \$ 5,315.94 | | \$ 5,315.94 | \$ - |
| Taylor | Judicial Center | Replace 2 Water Heaters | \$ 25,375.00 | 100.0% | \$ 25,375.00 | | \$ 25,375.00 | \$ - |
| Trigg | Judicial Center | WSHP Repairs | \$ 4,286.00 | 100.0% | \$ 4,286.00 | | \$ 4,286.00 | \$ - |
| Trigg | Judicial Center | Mold Remediation | \$ 5,000.00 | 100.0% | \$ 5,000.00 | | \$ 5,000.00 | \$ - |
| Trigg | Judicial Center | Cooling Tower Motor Repair | \$ 8,588.74 | 100.0% | \$ 8,588.74 | | \$ 8,588.74 | \$ - |
| Trigg | Judicial Center | Install Humidity Sensors | \$ 9,600.00 | 100.0% | \$ 9,600.00 | | \$ 9,600.00 | \$ - |
| Trigg | Judicial Center | Replace Water Heater | \$ 11,500.00 | 100.0% | \$ 11,500.00 | | \$ 11,500.00 | \$ - |
| Trigg | Judicial Center | Water Leak Investigation | \$ 39,200.00 | 100.0% | \$ 39,200.00 | | \$ 39,200.00 | \$ - |
| Union | Annex | Repair & Replace Windows | \$ 19,276.66 | 85.2% | \$ 16,423.71 | | \$ 16,423.71 | \$ - |
| Washington | Justice Center | WYE Strainer & Shut Off Valve | \$ 3,650.00 | 100.0% | \$ 3,650.00 | | \$ 3,650.00 | \$ - |
| Washington | Justice Center | WSHP Replacement - 2nd Floor Roof Access | \$ 7,350.00 | 100.0% | \$ 7,350.00 | | \$ 7,350.00 | \$ - |
| Washington | Justice Center | WSHP Replacement - IT Room | \$ 9,594.00 | 100.0% | \$ 9,594.00 | | \$ 9,594.00 | \$ - |
| Washington | Justice Center | WSHP Replacement - Basement File Room | \$ 10,266.00 | 100.0% | \$ 10,266.00 | | \$ 10,266.00 | \$ - |
| Washington | Justice Center | WSHP Replacement - 2nd Floor Circuit Hallway | \$ 10,900.00 | 100.0% | \$ 10,900.00 | | \$ 10,900.00 | \$ - |
| Washington | Justice Center | Building Control Upgrades | \$ 23,997.00 | 100.0% | \$ 23,997.00 | | \$ 23,997.00 | \$ - |
| Washington | Justice Center | Replace 2 Cooling Tower Pumps & Heat Exchanger | \$ 69,993.00 | 100.0% | \$ 69,993.00 | | \$ 69,993.00 | \$ - |
| Wayne | Justice Center | MAU Unit 3 Repairs | \$ 5,572.00 | 100.0% | \$ 5,572.00 | | \$ 5,572.00 | \$ - |
| Wayne | Justice Center | HVAC Unit Replacement | \$ 5,754.90 | 100.0% | \$ 5,754.90 | | \$ 5,754.90 | \$ - |
| Wayne | Justice Center | MAU Unit 1 Repairs | \$ 5,917.00 | 100.0% | \$ 5,917.00 | | \$ 5,917.00 | \$ - |
| Webster | Courthouse | HVAC Repairs - Replace Blower Motor | \$ 2,801.50 | 100.0% | \$ 2,801.50 | | \$ 2,801.50 | \$ - |
| Webster | Courthouse | Roof Repairs | \$ 6,796.00 | 77.2% | \$ 5,246.51 | | \$ 5,246.51 | \$ - |
| | | | \$ 2,505,410.82 | | \$ 2,128,608.90 | \$ 71,627.31 | \$ 2,056,981.62 | \$ - |

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|--|------------------|--|----------------|--------|---------------|-------------------|------------------|---------------|
| OBLIGATED IN FY 2023 BUT NOT COMPLETED/REIMBURSEMENT REQUESTED NOT YET MADE | | | | | | | | |
| Adair | Judicial Center | Replace Waterline in Boiler Room | \$ 15,500.00 | 100.0% | \$ 15,500.00 | | | \$ 15,500.00 |
| Adair | Judicial Center | Strip, Scrub, & Wax Hard Floors | \$ 3,790.00 | 100.0% | \$ 3,790.00 | | | \$ 3,790.00 |
| Allen | Judicial Center | Seal & Restripe Parking Lot | \$ 3,400.00 | 100.0% | \$ 3,400.00 | | | \$ 3,400.00 |
| Ballard | Courthouse | VAV Box Control Replacement | \$ 3,360.00 | 65.4% | \$ 2,197.44 | | | \$ 2,197.44 |
| Ballard | Courthouse | Water Pump Repair | \$ 4,353.00 | 65.4% | \$ 2,846.86 | | | \$ 2,846.86 |
| Barren | Courthouse | Handicap Door Repair | \$ 3,072.34 | 100.0% | \$ 3,072.34 | | | \$ 3,072.34 |
| Bath | Courthouse Annex | Install New Tarkett VECT | \$ 10,930.00 | 89.8% | \$ 9,815.14 | | | \$ 9,815.14 |
| Bath | Courthouse Annex | Roof Replacement | \$ 27,593.69 | 89.8% | \$ 24,779.13 | | | \$ 24,779.13 |
| Bell | Judicial Center | Fire Panel Repair | \$ 5,320.00 | 100.0% | \$ 5,320.00 | | | \$ 5,320.00 |
| Bell | Judicial Center | HVAC System Update | \$ 4,371.00 | 100.0% | \$ 4,371.00 | | | \$ 4,371.00 |
| Bell | Judicial Center | Install Replacement VFD | \$ 4,100.00 | 100.0% | \$ 4,100.00 | | | \$ 4,100.00 |
| Bell | Judicial Center | Repairs to Metal Façade | \$ 6,430.00 | 100.0% | \$ 6,430.00 | | | \$ 6,430.00 |
| Bell | Judicial Center | Replace Fire Alarm Panel | \$ 3,061.00 | 100.0% | \$ 3,061.00 | | | \$ 3,061.00 |
| Bell | Judicial Center | Replace Fire Lite Mass Evacuation Panel | \$ 10,628.00 | 100.0% | \$ 10,628.00 | | | \$ 10,628.00 |
| Bell | Judicial Center | Sewer Pump Replacement | \$ 10,113.44 | 100.0% | \$ 10,113.44 | | | \$ 10,113.44 |
| Boone | Justice Center | HVAC Controls Evaluation | \$ 14,000.00 | 100.0% | \$ 14,000.00 | | | \$ 14,000.00 |
| Boone | Justice Center | Repair Chiller Control Board | \$ 8,000.00 | 100.0% | \$ 8,000.00 | | | \$ 8,000.00 |
| Boyd | Justice Center | Carpet Cleaning | \$ 4,590.00 | 100.0% | \$ 4,590.00 | | | \$ 4,590.00 |
| Boyd | Justice Center | Install New Transformer & Electrical Panel | \$ 28,880.00 | 100.0% | \$ 28,880.00 | | | \$ 28,880.00 |
| Bracken | Judicial Center | Hydraulic seal replacement | \$ 3,375.00 | 100.0% | \$ 3,375.00 | | | \$ 3,375.00 |
| Breathitt | Judicial Center | Install of new Circulating Pump Assembly | \$ 6,895.00 | 100.0% | \$ 6,895.00 | | | \$ 6,895.00 |
| Breathitt | Judicial Center | New OEM Burners & LCD Screen for Boiler | \$ 7,359.00 | 100.0% | \$ 7,359.00 | | | \$ 7,359.00 |
| Breathitt | Judicial Center | OEM BAC positive closure & dampers & pump seal kit | \$ 13,373.00 | 100.0% | \$ 13,373.00 | | | \$ 13,373.00 |
| Breckinridge | Judicial Center | Step Repair | \$ 2,025.00 | 100.0% | \$ 2,025.00 | | | \$ 2,025.00 |
| Bullitt | Justice Center | Install Gas Generator | \$ 145,300.00 | 100.0% | \$ 145,300.00 | | | \$ 145,300.00 |
| Caldwell | Courthouse | Replace AC Unit - Judge Woodall's Office | \$ 5,520.22 | 40.7% | \$ 2,246.73 | | | \$ 2,246.73 |
| Calloway | Judicial Center | New Carpet & Paint | \$ 3,950.00 | 100.0% | \$ 3,950.00 | | | \$ 3,950.00 |
| Campbell | Judicial Center | Compressor Leak | \$ 5,253.00 | 100.0% | \$ 5,253.00 | | | \$ 5,253.00 |
| Campbell | Judicial Center | Elevator Repair | \$ 38,990.00 | 100.0% | \$ 38,990.00 | | | \$ 38,990.00 |
| Campbell | Judicial Center | Heat Wheel Replacement | \$ 3,043.00 | 100.0% | \$ 3,043.00 | | | \$ 3,043.00 |
| Campbell | Judicial Center | Repair to Elevator #5 | \$ 5,675.00 | 100.0% | \$ 5,675.00 | | | \$ 5,675.00 |
| Campbell | Judicial Center | Replace Compressor for Heat Pump 3.2 | \$ 3,902.00 | 100.0% | \$ 3,902.00 | | | \$ 3,902.00 |
| Carlisle | Judicial Center | Automatic Gate Repair | \$ 20,548.46 | 100.0% | \$ 20,548.46 | | | \$ 20,548.46 |
| Carlisle | Judicial Center | Pressure Washing | \$ 3,100.00 | 78.9% | \$ 2,445.90 | | | \$ 2,445.90 |
| Carter | Justice Center | Chiller Repair | \$ 19,000.00 | 100.0% | \$ 19,000.00 | | | \$ 19,000.00 |
| Carter | Justice Center | Replace Oil Pump on Chiller Compressor | \$ 3,288.00 | 100.0% | \$ 3,288.00 | | | \$ 3,288.00 |
| Clark | Courthouse | Replace Carpet in Family Courtroom | \$ 6,624.56 | 100.0% | \$ 6,624.56 | | | \$ 6,624.56 |
| Crittenden | Courthouse | Portable Chiller Installation | \$ 33,152.00 | 100.0% | \$ 33,152.00 | | | \$ 33,152.00 |
| Cumberland | Justice Center | New Communication Board & VAV Box Inspection | \$ 9,495.00 | 100.0% | \$ 9,495.00 | | | \$ 9,495.00 |
| Daviess | Judicial Center | New Flooring in Judges' Offices | \$ 38,774.74 | 100.0% | \$ 38,774.74 | | | \$ 38,774.74 |
| Daviess | Judicial Center | Paint Judge Payne's Office | \$ 3,200.00 | 100.0% | \$ 3,200.00 | | | \$ 3,200.00 |
| Daviess | Judicial Center | Painting Offices | \$ 14,274.00 | 100.0% | \$ 14,274.00 | | | \$ 14,274.00 |

| County | Building | Description | Estimated Cost | Ratio | AOC's Cost | Previous Payments | FY 2023 Payments | Balance |
|-----------|-----------------|--|----------------|--------|--------------|-------------------|------------------|--------------|
| Daviess | Judicial Center | Painting Offices on Floors 2-4 | \$ 15,824.00 | 100.0% | \$ 15,824.00 | | | \$ 15,824.00 |
| Daviess | Judicial Center | Replace HVAC System | \$ 38,100.00 | 100.0% | \$ 38,100.00 | | | \$ 38,100.00 |
| Edmonson | Courthouse | Elevator Repair | \$ 10,800.00 | 76.9% | \$ 8,305.20 | | | \$ 8,305.20 |
| Elliott | Courthouse | Testing for Mold | \$ 2,680.00 | 85.1% | \$ 2,280.68 | | | \$ 2,280.68 |
| Elliott | Courthouse | Update Lighting | \$ 11,994.00 | 85.1% | \$ 10,206.89 | | | \$ 10,206.89 |
| Estill | Courthouse | HVAC Repair | \$ 20,730.00 | 55.0% | \$ 11,401.50 | | | \$ 11,401.50 |
| Franklin | Courthouse | Cooling Tower Repairs | \$ 3,300.00 | 100.0% | \$ 3,300.00 | | | \$ 3,300.00 |
| Franklin | Courthouse | HVAC Repairs | \$ 8,400.00 | 100.0% | \$ 8,400.00 | | | \$ 8,400.00 |
| Franklin | Courthouse | Window Washing | \$ 7,910.00 | 100.0% | \$ 7,910.00 | | | \$ 7,910.00 |
| Fulton | Courthouse | Shingle Roof Repairs - Towers Only | \$ 34,680.00 | 100.0% | \$ 34,680.00 | | | \$ 34,680.00 |
| Gallatin | Courthouse | Elevator Repairs | \$ 3,385.00 | 100.0% | \$ 3,385.00 | | | \$ 3,385.00 |
| Gallatin | Courthouse | Roof Repair | \$ 9,900.00 | 100.0% | \$ 9,900.00 | | | \$ 9,900.00 |
| Garrard | Judicial Center | Backflow Preventer Valve Replacement | \$ 4,095.49 | 100.0% | \$ 4,095.49 | | | \$ 4,095.49 |
| Garrard | Judicial Center | Elevator Phone Replacement | \$ 3,980.00 | 100.0% | \$ 3,980.00 | | | \$ 3,980.00 |
| Garrard | Judicial Center | Replace Heat Recovery Wheel | \$ 18,745.00 | 100.0% | \$ 18,745.00 | | | \$ 18,745.00 |
| Garrard | Judicial Center | Replace Motor on Circulating Pump | \$ 4,699.00 | 100.0% | \$ 4,699.00 | | | \$ 4,699.00 |
| Grayson | Judicial Center | Air Handler Motor Replacement | \$ 18,039.00 | 100.0% | \$ 18,039.00 | | | \$ 18,039.00 |
| Grayson | Judicial Center | Hodling Cell Toilet Replacement | \$ 5,594.00 | 100.0% | \$ 5,594.00 | | | \$ 5,594.00 |
| Green | Judicial Center | Lighting Repairs | \$ 10,721.00 | 100.0% | \$ 10,721.00 | | | \$ 10,721.00 |
| Greenup | Annex | Interior Painting | \$ 24,089.00 | 100.0% | \$ 24,089.00 | | | \$ 24,089.00 |
| Hancock | Judicial Center | Roof Repairs | \$ 9,775.00 | 100.0% | \$ 9,775.00 | | | \$ 9,775.00 |
| Harlan | Judicial Center | Replace Water Closet Flush Valve | \$ 2,792.00 | 100.0% | \$ 2,792.00 | | | \$ 2,792.00 |
| Harrison | Justice Center | Elevator Door Operator Replacement | \$ 48,500.00 | 100.0% | \$ 48,500.00 | | | \$ 48,500.00 |
| Hart | Justice Center | Purchase 20 Sensors for Bathroom | \$ 4,297.88 | 100.0% | \$ 4,297.88 | | | \$ 4,297.88 |
| Hickman | Annex | Flooring Replacement | \$ 35,573.00 | 100.0% | \$ 35,573.00 | | | \$ 35,573.00 |
| Hickman | Courthouse | HVAC Repair | \$ 5,200.00 | 61.0% | \$ 3,172.00 | | | \$ 3,172.00 |
| Hopkins | Judicial Center | Install Ductless HVAC Unit | \$ 3,600.00 | 100.0% | \$ 3,600.00 | | | \$ 3,600.00 |
| Hopkins | Judicial Center | Replace 2 HVAC Pump Motors | \$ 3,995.00 | 100.0% | \$ 3,995.00 | | | \$ 3,995.00 |
| Jefferson | Hall of Justice | Audit of Elevators & Escalators | \$ 17,100.00 | 41.5% | \$ 7,096.50 | | | \$ 7,096.50 |
| Jefferson | Hall of Justice | Basement Asbestos Removal | \$ 11,800.00 | 41.5% | \$ 4,897.00 | | | \$ 4,897.00 |
| Jefferson | Hall of Justice | Basement Asbestos Removal - Move Furniture | \$ 4,077.00 | 41.5% | \$ 1,691.96 | | | \$ 1,691.96 |
| Jefferson | Hall of Justice | Boiler Room Pipe Replacement | \$ 4,537.00 | 41.5% | \$ 1,882.86 | | | \$ 1,882.86 |
| Jefferson | Hall of Justice | Ceiling Repairs | \$ 18,340.00 | 41.5% | \$ 7,611.10 | | | \$ 7,611.10 |
| Jefferson | Hall of Justice | New Dampers for Economizers | \$ 48,884.77 | 41.5% | \$ 20,106.24 | | | \$ 20,106.24 |
| Jefferson | Hall of Justice | Rebuild Pump Grinder | \$ 8,100.00 | 41.5% | \$ 3,361.50 | | | \$ 3,361.50 |
| Jefferson | Hall of Justice | Repair Exterior Soffit | \$ 5,000.00 | 41.5% | \$ 2,075.00 | | | \$ 2,075.00 |
| Jefferson | Hall of Justice | Replace Carpet in PSU Office | \$ 9,960.00 | 41.5% | \$ 4,133.40 | | | \$ 4,133.40 |
| Jefferson | Hall of Justice | Replace Handrail Drives on Escalator | \$ 18,897.75 | 41.5% | \$ 7,842.57 | | | \$ 7,842.57 |
| Jefferson | Hall of Justice | Replace Tile Floor - DVIC Waiting Area | \$ 3,038.01 | 41.5% | \$ 1,260.77 | | | \$ 1,260.77 |
| Jefferson | Hall of Justice | Window Replacement | \$ 11,772.00 | 41.5% | \$ 4,885.38 | | | \$ 4,885.38 |
| Jefferson | Judicial Center | 10th Floor Judge's Office Remodel | \$ 19,250.00 | 97.6% | \$ 18,788.00 | | | \$ 18,788.00 |
| Jefferson | Judicial Center | Elevator Maintenance Audit | \$ 7,650.00 | 97.6% | \$ 7,466.40 | | | \$ 7,466.40 |
| Jefferson | Judicial Center | Fire Pump Packing Replacement | \$ 2,800.00 | 97.6% | \$ 2,732.80 | | | \$ 2,732.80 |

| County | Building | Description | Estimated Cost | Ratio | AOC's Cost | Previous Payments | FY 2023 Payments | Balance |
|------------|--------------------|---|----------------|--------|---------------|-------------------|------------------|---------------|
| Jefferson | Judicial Center | Inspect/Remove/Replace Sealants | \$ 49,890.00 | 97.6% | \$ 48,692.64 | | \$ | \$ 48,692.64 |
| Jefferson | Judicial Center | Painting Common Area on 10th Floor | \$ 45,580.00 | 97.6% | \$ 44,486.08 | | \$ | \$ 44,486.08 |
| Jefferson | Judicial Center | Repair Lightning Protection System | \$ 19,660.00 | 97.6% | \$ 19,188.16 | | \$ | \$ 19,188.16 |
| Jefferson | Judicial Center | Replace ADA Door Operator | \$ 2,710.00 | 97.6% | \$ 2,644.96 | | \$ | \$ 2,644.96 |
| Jefferson | Judicial Center | Replace Air Handler Controls | \$ 48,439.16 | 97.6% | \$ 47,276.62 | | \$ | \$ 47,276.62 |
| Jefferson | Judicial Center | Replace Cooling Tower #2 | \$ 52,645.00 | 97.6% | \$ 51,381.52 | | \$ | \$ 51,381.52 |
| Jefferson | Judicial Center | Replace Sealant to Exterior Wall | \$ 5,000.00 | 97.6% | \$ 4,880.00 | | \$ | \$ 4,880.00 |
| Jefferson | Judicial Center | Replace Tubing in Boilers 1 & 2 | \$ 39,403.27 | 97.6% | \$ 38,457.59 | | \$ | \$ 38,457.59 |
| Jefferson | Judicial Center | Sprinkler System Repair | \$ 79,480.00 | 97.6% | \$ 77,572.48 | | \$ | \$ 77,572.48 |
| Johnson | Judicial Center | Air Handler Replacement | \$ 2,622.00 | 100.0% | \$ 2,622.00 | | \$ | \$ 2,622.00 |
| Johnson | Judicial Center | Chiller Repair | \$ 12,990.00 | 100.0% | \$ 12,990.00 | | \$ | \$ 12,990.00 |
| Johnson | Judicial Center | Replace 3 Exterior Basement Doors | \$ 13,596.00 | 100.0% | \$ 13,596.00 | | \$ | \$ 13,596.00 |
| Johnson | Judicial Center | Replace Boiler Circulator Pump | \$ 7,490.00 | 100.0% | \$ 7,490.00 | | \$ | \$ 7,490.00 |
| Kenton | Justice Center | 5th Floor Remodel | \$ 146,500.00 | 100.0% | \$ 146,500.00 | | \$ | \$ 146,500.00 |
| Kenton | Justice Center | Architectural Stamped Drawings | \$ 3,900.00 | 100.0% | \$ 3,900.00 | | \$ | \$ 3,900.00 |
| Kenton | Justice Center | HVAC Repair | \$ 8,768.98 | 100.0% | \$ 8,768.98 | | \$ | \$ 8,768.98 |
| Kenton | Justice Center | HVAC Repairs - Expansion Valve | \$ 3,531.90 | 100.0% | \$ 3,531.90 | | \$ | \$ 3,531.90 |
| Kenton | Justice Center | Replace 50 Gallon Water Heather | \$ 9,849.00 | 100.0% | \$ 9,849.00 | | \$ | \$ 9,849.00 |
| Kenton | Justice Center | Replace 80 Gallon Water Heather | \$ 14,802.00 | 100.0% | \$ 14,802.00 | | \$ | \$ 14,802.00 |
| Kenton | Justice Center | Replace the Sprinkler Butterfly Valve | \$ 3,509.52 | 100.0% | \$ 3,509.52 | | \$ | \$ 3,509.52 |
| Kenton | Justice Center | Replace Water Fountains on 3rd Floor | \$ 3,325.00 | 100.0% | \$ 3,325.00 | | \$ | \$ 3,325.00 |
| Kenton | Justice Center | Signage for New District Judge | \$ 2,723.00 | 100.0% | \$ 2,723.00 | | \$ | \$ 2,723.00 |
| Knott | Justice Center | Install New Lock Sets | \$ 3,745.94 | 100.0% | \$ 3,745.94 | | \$ | \$ 3,745.94 |
| Knott | Justice Center | Rebuild Backflow Valve | \$ 4,252.00 | 100.0% | \$ 4,252.00 | | \$ | \$ 4,252.00 |
| Knott | Justice Center | Repair Fire Alarm & Sprinkler System | \$ 20,534.10 | 100.0% | \$ 20,534.10 | | \$ | \$ 20,534.10 |
| Knott | Justice Center | Replace Doors | \$ 27,081.66 | 100.0% | \$ 27,081.66 | | \$ | \$ 27,081.66 |
| Knott | Justice Center | Replace Drywall in Foyer | \$ 15,000.00 | 100.0% | \$ 15,000.00 | | \$ | \$ 15,000.00 |
| LaRue | Annex | Roof Repair - Insurance Deductible | \$ 1,000.00 | 100.0% | \$ 1,000.00 | | \$ | \$ 1,000.00 |
| Laurel | Judicial Center | WSHP Replacement - Electrical Room | \$ 6,550.00 | 100.0% | \$ 6,550.00 | | \$ | \$ 6,550.00 |
| Laurel | Judicial Center | WSHP Replacement - Pretrial | \$ 7,200.00 | 100.0% | \$ 7,200.00 | | \$ | \$ 7,200.00 |
| Lawrence | Judicial Center | Front Entrance Handicap Repair | \$ 7,000.00 | 100.0% | \$ 7,000.00 | | \$ | \$ 7,000.00 |
| Lawrence | Judicial Center | HVAC Repair - Circulator Pump Replacement | \$ 2,680.00 | 100.0% | \$ 2,680.00 | | \$ | \$ 2,680.00 |
| Lawrence | Judicial Center | Update HVAC Controls | \$ 9,800.00 | 100.0% | \$ 9,800.00 | | \$ | \$ 9,800.00 |
| Lincoln | Judicial Center | Replace Glass Barrier at Front Counter | \$ 3,185.00 | 100.0% | \$ 3,185.00 | | \$ | \$ 3,185.00 |
| Livingston | Justice Center | Replace Evaporator Coil | \$ 6,170.00 | 100.0% | \$ 6,170.00 | | \$ | \$ 6,170.00 |
| Livingston | Justice Center | Upgrade Global Control Box | \$ 6,920.00 | 100.0% | \$ 6,920.00 | | \$ | \$ 6,920.00 |
| Logan | Judicial Center | Replace Faulty Resistor in Chiller | \$ 2,500.00 | 100.0% | \$ 2,500.00 | | \$ | \$ 2,500.00 |
| Madison | Family Court Bldg. | Door Replacement | \$ 9,868.23 | 100.0% | \$ 9,868.23 | | \$ | \$ 9,868.23 |
| Madison | Family Court Bldg. | Modify Security Desk | \$ 3,478.00 | 100.0% | \$ 3,478.00 | | \$ | \$ 3,478.00 |
| Marshall | Judicial Facility | HVAC Unit Replacement | \$ 13,892.00 | 92.0% | \$ 12,780.64 | \$ 5,520.00 | \$ | \$ 7,260.64 |
| Marshall | Judicial Facility | Unit 1013 Replacement | \$ 14,371.00 | 92.0% | \$ 13,221.32 | | \$ | \$ 13,221.32 |
| Martin | Annex | Replace Rooftop HVAC Unit | \$ 197,400.00 | 100.0% | \$ 197,400.00 | \$ 65,800.00 | \$ | \$ 131,600.00 |
| Mason | Justice Building | Repair Fire Inspection Deficiencies | \$ 4,028.68 | 95.0% | \$ 3,827.25 | | \$ | \$ 3,827.25 |

| County | Building | Description | Estimated Cost | Ratio | AOC's Cost | Previous Payments | FY 2023 Payments | Balance |
|------------|------------------|--|----------------|--------|---------------|-------------------|------------------|---------|
| McCreary | Courthouse | New Roof Installation | \$ 145,617.00 | 77.7% | \$ 113,144.41 | | \$ 113,144.41 | |
| Menifee | Courthouse | Fire Panel Repair | \$ 34,051.20 | 74.1% | \$ 25,231.94 | | \$ 25,231.94 | |
| Mercer | Judicial Center | Replace Blower Assembly | \$ 3,334.00 | 100.0% | \$ 3,334.00 | | \$ 3,334.00 | |
| Metcalfe | Courthouse | HVAC Control Replacement | \$ 11,378.00 | 100.0% | \$ 11,378.00 | | \$ 11,378.00 | |
| Nelson | Judicial Center | Lighting Work | \$ 6,040.00 | 100.0% | \$ 6,040.00 | | \$ 6,040.00 | |
| Ohio | Community Center | Paint & Flooring | \$ 6,597.04 | 49.9% | \$ 3,291.92 | | \$ 3,291.92 | |
| Owsley | Courthouse | Elevator Upgrade | \$ 89,300.00 | 51.4% | \$ 45,900.20 | | \$ 45,900.20 | |
| Owsley | Courthouse | HVAC Repair - Top Floor | \$ 2,662.00 | 100.0% | \$ 2,662.00 | | \$ 2,662.00 | |
| Pendleton | Judicial Center | Purchase Floor Scrubber | \$ 4,974.85 | 100.0% | \$ 4,974.85 | | \$ 4,974.85 | |
| Pendleton | Judicial Center | Replace Compressor, Dryer, & Freon | \$ 9,469.40 | 100.0% | \$ 9,469.40 | | \$ 9,469.40 | |
| Perry | Hall of Justice | Repair Fountain Landscaping & Backsplash | \$ 18,232.00 | 100.0% | \$ 18,232.00 | | \$ 18,232.00 | |
| Perry | Hall of Justice | Replace HVAC Unit - Judge Wells' Office | \$ 6,265.00 | 100.0% | \$ 6,265.00 | | \$ 6,265.00 | |
| Perry | Hall of Justice | Replace Lights w/ LED Light Panels | \$ 2,700.00 | 100.0% | \$ 2,700.00 | | \$ 2,700.00 | |
| Perry | Hall of Justice | Roof Repair | \$ 2,500.00 | 100.0% | \$ 2,500.00 | | \$ 2,500.00 | |
| Perry | Hall of Justice | Strip & Wax Floors | \$ 4,200.00 | 100.0% | \$ 4,200.00 | | \$ 4,200.00 | |
| Robertson | Courthouse | Emergency Exterior Lighting Repairs | \$ 16,130.00 | 100.0% | \$ 16,130.00 | | \$ 16,130.00 | |
| Rockcastle | Annex | Door Installation | \$ 42,118.44 | 100.0% | \$ 42,118.44 | | \$ 42,118.44 | |
| Rockcastle | Annex | HVAC Repair | \$ 4,500.00 | 100.0% | \$ 4,500.00 | | \$ 4,500.00 | |
| Rockcastle | Annex | Replace HVAC Controller | \$ 8,227.00 | 100.0% | \$ 8,227.00 | | \$ 8,227.00 | |
| Rowan | Judicial Center | Replace Pump Assembly for Make-up Air Unit | \$ 5,550.00 | 100.0% | \$ 5,550.00 | | \$ 5,550.00 | |
| Russell | Judicial Center | Installation of Bullitt Resistant Glass | \$ 6,880.00 | 100.0% | \$ 6,880.00 | | \$ 6,880.00 | |
| Scott | Judicial Center | Painting - Judge Bevin's Office | \$ 3,600.00 | 100.0% | \$ 3,600.00 | | \$ 3,600.00 | |
| Shelby | Judicial Center | HVAC – Solenoid & Compressor Repair | \$ 5,206.00 | 100.0% | \$ 5,206.00 | | \$ 5,206.00 | |
| Shelby | Judicial Center | HVAC Repair - Rebuild Motor | \$ 15,045.00 | 100.0% | \$ 15,045.00 | | \$ 15,045.00 | |
| Spencer | Annex | Replace HVAC Unit #4 | \$ 6,775.00 | 100.0% | \$ 6,775.00 | | \$ 6,775.00 | |
| Spencer | Courthouse | Gas Leak Repair | \$ 6,959.53 | 52.1% | \$ 3,625.92 | | \$ 3,625.92 | |
| Taylor | Judicial Center | Cooling Tower Repairs | \$ 9,915.00 | 100.0% | \$ 9,915.00 | | \$ 9,915.00 | |
| Taylor | Judicial Center | Seal & Restripe Parking Lot | \$ 2,800.00 | 100.0% | \$ 2,800.00 | | \$ 2,800.00 | |
| Taylor | Judicial Center | Upgrade Lighting - Courtrooms 201 & 301 | \$ 14,400.00 | 100.0% | \$ 14,400.00 | | \$ 14,400.00 | |
| Trigg | Judicial Center | HVAC Repairs | \$ 6,998.15 | 100.0% | \$ 6,998.15 | | \$ 6,998.15 | |
| Trigg | Judicial Center | Replace Blower Motor | \$ 3,100.00 | 100.0% | \$ 3,100.00 | | \$ 3,100.00 | |
| Trigg | Judicial Center | Replace WSHP Unit 6.2 | \$ 8,064.34 | 100.0% | \$ 8,064.34 | | \$ 8,064.34 | |
| Washington | Justice Center | WHSP 11 Replacement | \$ 6,950.00 | 100.0% | \$ 6,950.00 | | \$ 6,950.00 | |
| Washington | Justice Center | WHSP 3 Replacement | \$ 6,950.00 | 100.0% | \$ 6,950.00 | | \$ 6,950.00 | |
| Washington | Justice Center | WHSP Replacement - 2nd Floor FC Lobby | \$ 6,950.00 | 100.0% | \$ 6,950.00 | | \$ 6,950.00 | |
| Washington | Justice Center | WSHP Replacement | \$ 10,193.00 | 100.0% | \$ 10,193.00 | | \$ 10,193.00 | |
| Wayne | Justice Center | Cooling Tower Shaft Replacement | \$ 18,597.94 | 100.0% | \$ 18,597.94 | | \$ 18,597.94 | |
| Wayne | Justice Center | Elevator Repairs | \$ 3,465.00 | 100.0% | \$ 3,465.00 | | \$ 3,465.00 | |
| Wayne | Justice Center | Replace Lawn Mower | \$ 3,799.00 | 100.0% | \$ 3,799.00 | | \$ 3,799.00 | |
| Wayne | Justice Center | Replace MAU #3 Unit | \$ 16,500.00 | 100.0% | \$ 16,500.00 | | \$ 16,500.00 | |
| Webster | Courthouse | Boiler Repairs | \$ 2,541.04 | 100.0% | \$ 2,541.04 | | \$ 2,541.04 | |
| Webster | Courthouse | Roof Replacement | \$ 152,870.00 | 77.2% | \$ 118,015.64 | | \$ 118,015.64 | |

| County | Building | Description | Estimated Cost | Ratio | AOC's Cost | Previous Payments | FY 2023 Payments | Balance |
|---------------|-----------------|-------------------------------------|------------------------|--------|------------------------|---------------------|------------------------|------------------------|
| Whitley | Judicial Center | Replace Blower Motor | \$ 2,850.00 | 100.0% | \$ 2,850.00 | | | \$ 2,850.00 |
| Whitley | Judicial Center | Replace Evaporator Fan Motor | \$ 6,428.00 | 100.0% | \$ 6,428.00 | | | \$ 6,428.00 |
| Whitley | Judicial Center | Replace FCU 3 Fan | \$ 7,244.74 | 100.0% | \$ 7,244.74 | | | \$ 7,244.74 |
| Whitley | Judicial Center | Replace Lawn Mower | \$ 7,605.00 | 100.0% | \$ 7,605.00 | | | \$ 7,605.00 |
| Whitley | Judicial Center | Thermal Expansion Valve Replacement | \$ 20,300.00 | 100.0% | \$ 20,300.00 | | | \$ 20,300.00 |
| | | | \$ 2,860,118.46 | | \$ 2,601,305.37 | \$ - | \$ 71,320.00 | \$ 2,529,985.37 |
| TOTAL: | | | \$ 5,365,529.28 | | \$ 4,729,914.27 | \$ 71,627.31 | \$ 2,128,301.62 | \$ 2,529,985.37 |